

DMCI 100th ANNIVERSARY REUNION PROJECTED COSTS (QUOTES) AS RECEIVED

	<u>VENUE 1</u>	<u>VENUE 2</u>	<u>VENUE 3</u>	<u>VENUE 4</u>	<u>VENUE 5</u>	<u>VENUE 6</u>	<u>VENUE 7</u>	<u>TOTAL</u>	<u>GUESTS</u>	<u>PRICE/TICKET</u>
Dinner & D Dance *	119,678							119,678	1500	80
Dinner & Dance*		44,485						# 44,485	600	75
Dinner & Dance*		69,370						69,370	1000	70
Dinner & Dance Another venue:	Not considered due to high costs, including our obligation to sell out out rooms									
Meet & Greet Event ** * / **			3,740					# 3,740	700	
Meet & Greet Event **		4000						4,000	600	
Friday "Social" Event				18,320				18,320	1000	20
Friday "Social" Event					3,445			# 3,445	550	10
Entertainment Conncert Event***						36,887		36,887	800	45
School Tour *							1,372	<u>1,372</u>		
# Using lease expensive quotes from venues listed								SUB TOTAL OF QUOTES:		<u>\$89,930</u>

- * includes room rental, insurance, security, music, gratuities, taxes
- ** does not include pricing for food
- *** several venues were approached. Many were already booked, some were cost prohibitive, some could not guarantee us a reserved date.

COMMITTEE BUDGETS SUBMITTED & OTHER ESTIMATES:

Ticket Provider Fees	Fees & Payment Processing Fees	25,000
Registratio vider Fees	Swag Bags, Lanyards,Badges, Envelopes, Pens, Note Pads	6,510
Souvenirs	Seed money required	15,000
History Book Printing	Haldor - 1000 copiesC	10,500
Alumni Video Interviews		10,000
Signage		5,000
Taxes		8,641
	SUB TOTAL OF OTHER BUDGETS	<u>\$80,650</u>
	ESTIMATED GRAND TOTAL:	<u>\$170,580</u>

ACCOUNT BALANCE FOR THE 100th REUNION:

Donations Received Towards Reunion: \$ 10,000
 Transferred to 100th Account from Alumni
 over several years: \$ 12,000
 85th Anniversary carry over: \$ 3,000

AVAILABLE FUNDS IN 100th ACCOUNT: \$25,000